

Mission

Promote the goals of Seminole County through pursuit, acquisition, and management of grants funds from external sources.

Business Strategy

Grants Management facilitates grant activities among County departments, agencies, and community-based organizations. It researches, trains, coordinates, develops, prepares, and monitors grant opportunities for all departments under the Board of County Commissioners to improve service delivery to our citizens.

Objectives

To increase the level of external funding from Federal, State, and other sources;

To assess trends in public & private support;

To monitor legislation & appropriations that relate to grant programs.

| | | | | | | |
|--|--|-----------------------------------|------------------------------|--|------------------------------|--|
| Department: | | FISCAL SERVICES | | | Seminole County | |
| Division: | | | | | | |
| Section: | | GRANTS MANAGEMENT | | | FY 2004/05 | |
| | | 2002/03 Actual Expenditures | 2003/04 Adopted Budget | 2004/05 Tentative Approved Budget | 2004/05 Adopted Budget | Change between Tentative Approved & Adopted Budget |
| EXPENDITURES: | | | | | | |
| Personal Services | | 50,424 | 75,394 | 80,432 | 78,721 | -1,711 |
| Operating Services | | 4,786 | 9,384 | 9,564 | 9,564 | - |
| Capital Outlay | | - | - | - | - | - |
| Debt Service | | - | - | - | - | - |
| Grants and Aid | | - | - | - | - | - |
| Subtotal Operating | | 55,210 | 84,778 | 89,996 | 88,285 | -1,711 |
| Capital Improvements | | - | - | - | - | - |
| TOTAL EXPENDITURES | | 55,210 | 84,778 | 89,996 | 88,285 | -1,711 |
| FUNDING SOURCE(S) | | | | | | |
| General Fund | | 55,210 | 84,778 | 89,996 | 88,285 | -1,711 |
| TOTAL FUNDING SOURCE(S) | | 55,210 | 84,778 | 89,996 | 88,285 | -1,711 |
| Full-Time Positions | | 1 | 1 | 1 | 1 | - |
| Part-Time Positions | | - | - | - | - | - |
| New Programs and Highlights for Fiscal Year 2004/05 | | | | | | |
| | | | | | | |
| Requested Changes | | | | | | |
| | | | | | | |
| Capital Improvements | | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
| Total Project Cost | | - | - | - | - | - |
| Total Operating Impact | | - | - | - | - | - |